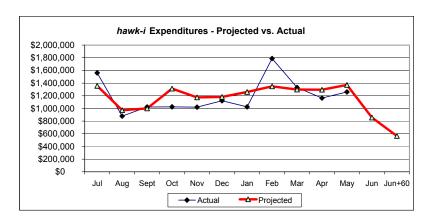
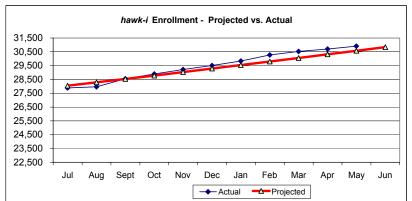
Fiscal Committee Report Healthy and Well Kids in Iowa Program (hawk-i) FY 2005

													<u>hawk-i (Title XXI) Revenues</u> General Fund					•	12,118,275
												Healthy lowans Tobacco Trust Fund Previous Year Carry Forward From hawk-i T Interest Earned From hawk-i Trust Fund Donations / Grants Total Revenues			rust Fund	d	<u> </u>	200,000 3,694,227 83,848 87,151 16,183,501	
hawk-I (Title XXI) Expenditures	 July	August	,	September	(October	November	December		January	February	March	April	May	June	June	+ 60 days		Year to Date
Actual Expenditures: hawk-i (Title XXI) Services hawk-i (Title XXI) Administration	\$ 1,560,143	\$ 877,963 821	\$	970,853 52,248	\$	1,017,037 4,419	\$ 1,084,311 50,580	\$ 1,095,06 27,24		945,067 79,645	\$1,639,102 148,925	\$ 1,256,735 72,948	\$1,123,620 39,374	\$ 1,220,737 39,471				\$	12,790,629 515,675
Total Expenditures	\$ 1,560,143	\$ 878,784	\$	1,023,101	\$	1,025,876	\$ 1,021,456	\$ 1,122,30	4 \$	1,024,712	\$1,788,027	\$ 1,329,683	\$1,162,994	\$ 1,260,208				\$	13,197,288
Projected Expenditures	\$ 1,355,961	\$ 971,152	\$	1,000,623	\$	1,311,870	\$ 1,173,689	\$ 1,182,92	7 \$	1,261,323	\$1,348,149	\$1,298,919	\$1,295,685	\$ 1,370,397	856,288	\$	566,860	\$	14,993,842
Enrollment Data																			
Program Total: Projected Enrollment Actual Enrollment	28,044 27,888	28,288 27,969		28,534 28,546		28,783 28,891	29,034 29,215	29,28 29,50		29,541 29,835	29,798 30,269	30,056 30,531	30,317 30,696	30,579 30,910	30,845		n/a		





FY 2005

LSA: hawk-i fc may 05.xls / June 24, 2005